

Agenda item:

Title of meeting: Health and Well Being Board
Date of meeting: 2nd July 2014
Subject: Draft Joint Health and Wellbeing Strategy 2014 - 2017
Report by: Janet Maxwell, Director of Public Health
Wards affected: All
Key decision: No
Full Council decision: No

1. Purpose

1.1. The purpose of this report is to seek the Health and Wellbeing Board's support for the draft Joint Health and Wellbeing Strategy for 2014-2017 including the workstreams that will be presented for discussion in more detail at the meeting.

2. Recommendations:

2.1 The Health and Wellbeing Board (HWB) are recommended to:

2.1.1 Confirm their support for the priorities as previously agreed by the HWB in February 2014

2.1.2 Discuss the detail on the proposed workstreams under each priority that will be presented at the meeting and which are summarised in the draft Joint Health and Wellbeing Strategy (JHWS) attached as an appendix to this report.

2.1.3 Agree that further development of the workstreams, including any changes recommended by the HWB, will be undertaken during July and August by the lead for each workstream in partnership with others.

2.1.4 Agree that a final version of the JHWS will be presented for approval at the HWB in September 2014.

3. Summary

3.1 Portsmouth's HWB have agreed to develop a refreshed JHWS covering the period 2014-2017. This is part of an aligned approach across our strategic partnerships. The HWB have previously agreed the priority themes that would shape the JHWS and that more detailed workstreams would be presented for discussion and agreement at the July HWB meeting.

3.2 This report will introduce the latest draft of the strategy, including the workstreams that will be discussed in more detail at the meeting, and set out the process by which those workstreams have been developed.

4. From needs analysis to themes and potential HWB priorities and workstreams

4.1 The [Joint Strategic Needs Assessment](#) (JSNA) presents the big picture of health and wellbeing need in the city. It includes the Annual Summary 2013 that the HWB approved in December 2013, and a wide breadth of information (data, charts, maps, reports, evidence of effectiveness etc.) on all aspects of local health and wellbeing.

4.2 Analysis in the JSNA identifies areas which would have most impact to improve the health and wellbeing of local people: tackling poverty; continuing to improve GCSE attainment; improving the health and wellbeing of males; and promoting healthy lifestyles for young people and adults (smoking, alcohol, healthy weight and mental wellbeing). As system leaders, members of the HWB know that preventing the need for costly services to 'cure' problems by intervening earlier has long been established in principle across a range of health and care services. A period of declining budgets makes this need all the more pressing, yet more difficult to achieve as well. Working with local communities to achieve change will be essential, not just because, as a public sector, we can't afford the alternative but also because it works.

4.3 Our Vision, developed for the 2012 JHWS and revised and refreshed for the Better Care Fund Plan, is as follows:

Our vision is for everyone in Portsmouth to live healthy, fulfilling lives. When support is required, it will be tailored to the needs of the individual and delivered at the right time and in the right setting.

We will commission cost effective services that work together as one, intervening earlier, promoting independence and reducing inequality.

Pathways will be un-complicated; services will be accessible and convenient; people will be well-informed, in control and able to choose the support that is right for them.

4.4 Building on all the points above, the Joint Health and Wellbeing Strategy 2014-2017 will set out local efforts to achieve this across five key priorities:

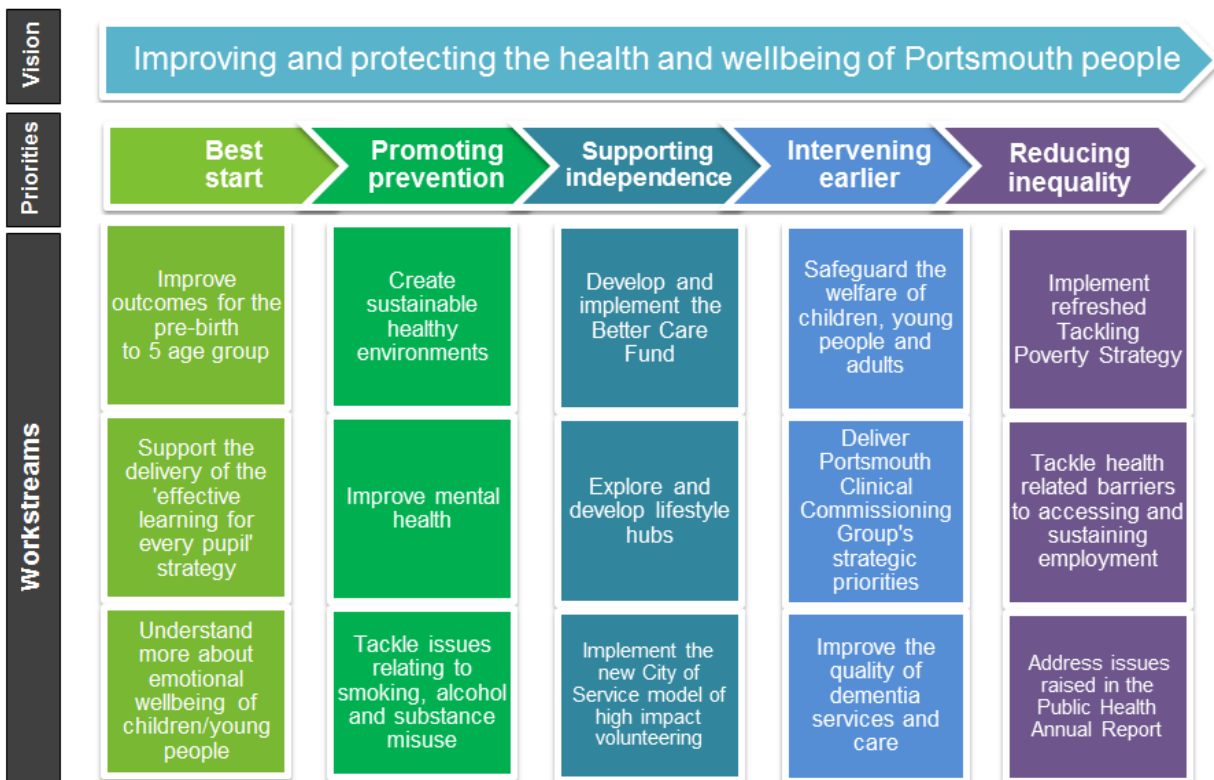
- a) giving children and young people the best possible start in life
- b) promoting prevention by supporting individuals and communities to lead healthy and fulfilling lives
- c) supporting independence through models of care that empower people and communities to support themselves

- d) Delivering the right services of the right quality, at the right time and in the right setting, recognising that by intervening earlier we achieve better outcomes
- e) Making Portsmouth a city where all people have the opportunity to have a healthy life including reducing health inequalities

4.5 Within each priority, there will be a small number of workstreams that the board will actively support in order to achieve the board's vision. The leads for each of the proposed workstreams will present an overview of these to the board, covering:

- The evidence as to why this is a priority issue locally
- How we plan to tackle the issue
- If we get this right what outcomes we will see
- What the performance management arrangements are for this work.

4.6 The set of workstreams currently is as follows:



5. The draft Joint Health and Wellbeing Strategy 2014-17

5.1 Subject to the board's agreement of the workstreams, the plans for each workstream will be developed in more detail to form the basis of the finished JHWS which the board will be asked to formally approve in September.

5.2 A draft JHWS has been developed based on information available at this stage and is included as an appendix alongside this report. Please note that sections such as the foreword from the Chair and Vice-chair are just included for exemplary purposes at this stage. The authors of each section will be asked to complete these once the workstreams have been agreed by the board.

5.3 There has been widespread consultation on the needs analyses that underpin this strategy and the principles and priorities that underpin this strategy have been discussed and agreed at public meetings of the HWB. In relation to specific workstreams there will be more detailed consultation and engagement on proposals (where this has not already taken place). Discussions have taken place with Healthwatch Portsmouth and with providers about how best to engage local people and delivery organisations in constructive ways to further shape these plans as they develop.

6 Reasons for recommendations

6.1 This report builds on the approach previously agreed by the HWB and the work undertaken at their behest. It fulfils the board's statutory duty to develop and implement a strategy to address the health and wellbeing priorities and challenges for Portsmouth which have been highlighted in the JSNA.

7. Equality Impact Assessment (EIA)

7.1 A full EIA has been started and will be completed before the final JHWS is approved.

8. Head of Legal's comments

8.1 There are no other immediate legal implications arising from this report

9. Head of Finance's comments

9.1 There are no direct financial implications contained within the recommendations of this report. However, whilst it is difficult to quantify, any improvement in the health and wellbeing of our residents has the potential to yield financial benefits to the City Council and other public sector partners through reduced demand for services and efficiency gains where NHS, City Council and other services are delivered in a more co-ordinated way.

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Signed by: Dr Janet Maxwell, Director of Public Health

Appendices:

A - draft Joint Health and Wellbeing Strategy 2014-17

Background list of documents: Section 100D of the Local Government Act 1972

The following documents disclose facts or matters, which have been relied upon to a material extent by the author in preparing this report:

Title of document	Location
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The recommendation(s) set out above were approved/ approved as amended/ deferred/
rejected by on

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Signed by: